Black Dog Watershed Management Commission

AGENDA Wednesday, April 21, 2021 5:00 P.M.

COMMISSIONERS:

Curt Enestvedt, Chairperson Mike Hughes, Vice-Chairperson Scott Thureen, Secretary/Treasurer Tom Harmening Rollie Greeno Frank Boyce, Alternate Greg Helms, Alternate Natalie Walker, Alternate

- I. Approval of Agenda
- II. Approval of Minutes March 17, 2021
- III. Approval of Accounts Payable
- IV. Review Budget Performance Reports
- V. Approval of 2020 Annual Activity Report
- VI. Review Watershed Plan Update Items
- VII. Miscellaneous
- VIII. Adjournment

The City of Burnsville and Black Dog Watershed Management Organization do not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in the admission or access to, or treatment or employment in, its programs, activities, or services.

To obtain this information in alternative forms such as braille, large print, audiotape or qualified readers, please contact the City of Burnsville. Telephone (952) 895-4400, TDD (952) 895-4567.

Black Dog Watershed Management Commission

Agenda Background April 21, 2021

I. Approval of Agenda

Agenda enclosed.

<u>Action Requested</u>: A motion be considered to approve the Agenda.

II. Approval of Minutes from the February 17, 2021 Meeting

Minutes enclosed.

Action Requested: A motion be considered to approve the Minutes from the March 17, 2021 meeting.

III. Approval of Accounts Payable

Accounts payable list enclosed.

Action Requested: A motion be considered to approve the accounts payable list as submitted by staff.

IV. <u>Review of Budget Performance Reports</u>

Current Budget Performance Reports enclosed.

Action Requested: No formal action required.

V. Approval of the 2020 Annual Activity Report

The Commission is required by the Joint Powers Agreement to generate and distribute an Annual Activity Report. Enclosed is a "Draft" of the 2020 Annual Activity Report for the Commission's review and approval.

<u>Action requested</u>: Consider a motion approving the Annual Activity Report and authorizing staff to distribute it to the appropriate parties.

VI. <u>Review Watershed Plan Update Items</u>

Barr staff will go over current items related to the watershed plan update.

Action Requested: No formal action required

- VII. Miscellaneous
- VIII. Adjournment

Black Dog Watershed Management Commission

DRAFT

Meeting Minutes March 17, 2021

MEMBERS PRESENT

MEMBERS ABSENT

Curt Enestvedt, Chair Mike Hughes, Vice Chairperson Rollie Greeno Frank Boyce, Alternate (voting) Natalie Walker, Alternate (not voting) Greg Helms, Alternate Scott Thureen, Secretary/Treasurer Tom Harmening

OTHERS PRESENT

Karen Chandler – Barr Engineering Greg Williams – Barr Engineering Kevin Menken, Barr Engineering Karen Wold, Barr Engineering Samantha Berger – City of Apple Valley Jessica Schaum – City of Apple Valley Joel Jamnik, Campbell Knutson Lindsey Albright – Dakota County Soil and Water Conservation District Ann Messerschmidt – City of Lakeville Daryl Jacobson – BDWMO Administrator Tammi Carté – BDWMO Secretary

Curt Enestvedt, Chair, called the March 17, 2021, meeting to order at 5:02 via WebEx.

I. Approval of Agenda

Motion by Hughes, second by Greeno, to approve the March 17, 2021 Agenda as presented.

Ayes – Enestvedt, Hughes, Greeno, Boyce Nays – None

Motion Carried Unanimously

II. Approval of Minutes from the February 17, 2021 Meeting

Motion by Hughes, second by Greeno, to approve the February 17, 2021 Minutes as presented.

Ayes – Enestvedt, Hughes, Greeno, Boyce Nays – None

Motion Carried Unanimously

III. Approval of Accounts Payable

Motion by Greeno, second by Hughes, to approve payment to Barr Engineering in the amount of \$11,973.00 for services from January 29, 2021 through February 26, 2021.

Ayes – Enestvedt, Hughes, Greeno, Boyce Nays – None

Motion Carried Unanimously

IV. Review Budget Performance Reports

Daryl Jacobson, BDWMO Administrator – Finance staff are working on the 2020 end of year financial statement. Hope to have that at the April meeting.

No Formal Action Required

V. Acceptance of 2020 Orchard Lake Water Quality Monitoring Report

In 2020 Barr Engineering performed increased water quality monitoring on Orchard Lake. A copy of the report was provided to the Commission for review prior to tonight's meeting. The technical memo includes information most people would find beneficial. The technical reference document includes more detailed information and data.

Kevin Menken, Barr Engineering, reviewed the monitoring performed and the results of the monitoring.

Motion by Hughes, second by Boyce, to accept the 2020 Orchard Lake Water Quality Monitoring Report as presented.

Ayes – Enestvedt, Hughes, Greeno, Boyce Nays – None

Motion Carried Unanimously

VI. Acceptance of 2020 Keller Lake Habitat Monitoring Report

Habitat Monitoring was performed on Keller Lake in 2020. A copy of the report was provided to the Commission for review prior to tonight's meeting. The technical memo includes information most people would find beneficial. The technical reference document includes more detailed information and data.

Karen Chandler, Barr Engineering reviewed the report for the Commission.

Motion by Hughes, second by Boyce, to accept the 2020 Keller Lake Habitat Monitoring Report as presented.

Ayes – Enestvedt, Hughes, Greeno, Boyce Nays – None

Motion Carried Unanimously

VII. Approve Draft of the 2020 Annual Watershed Newsletter

A draft of the 2020 Watershed Annual Newsletter was provided to the Commission for review prior to this meeting. Commissioners were asked to provide feedback about changes that might be needed to the report.

Karen Chandler, Barr Engineering, reviewed the annual newsletter highlights for the Commission. The nonfunctioning link included in the draft newsletter will be corrected prior to distribution. Other minor edits were suggested.

Motion by Greeno, second by Hughes to approve the 2020 Annual Watershed Newsletter for distribution with suggested edits.

Ayes – Enestvedt, Hughes, Greeno, Boyce Nays – None

Motion Carried Unanimously

VIII. Review Materials for the Initial Planning Meeting for the Plan Update

Barr Engineering reviewed the materials and information related to the initial planning meeting for the plan update. The meeting is currently scheduled to coincide with the April Black Dog WMO meeting.

An invitation will be distributed to plan review authorities for the virtual planning meeting and will include instructions for joining the meeting. A Public Notice with instructions will be published inviting participants to join virtually. Barr Engineering will host the planning meeting.

Motion by Hughes, second by Boyce, authorizing Barr Engineering to finalize and distribute a notice for the Initial Planning Meeting for the Plan Update.

Ayes – Enestvedt, Hughes, Greeno, Boyce Nays – None

Motion Carried Unanimously

IX. Update on Survey Responses

Barr Engineering provided an update on the survey responses currently received by summarizing the results to date. Some of the results reviewed included how resources are used and the importance of resources. Quality of life responses consider watershed items to be very important. Many who responded are already taking actions, or are willing to take actions, to improve the quality of surface water. An in-depth summary of results will be provided after more responses come in.

No Formal Action Required

X. Review of Initial Technical Advisory Meeting

Staff attended the initial Black Dog WMO Technical Advisory Committee meeting on March 12, 2021. Greg Williams, Barr Engineering, updated the Commission on this meeting. The technical advisory committee will meet regularly throughout the plan update process to provide input to help guide plan development. The primary focus of the initial meeting was to identify and prioritize potential issues to be addressed by the plan. Minutes of the Technical Advisory meetings will be provided to the Committee once available.

No Formal Action Required

XI. Miscellaneous

- 1. The next Black Dog WMO meeting is scheduled for April 21, 2021.
- Forum for future electronic Black Dog WMO meetings Barr Engineering will no longer be supporting Webex. Future electronic meetings will be via Zoom. Staff will set up the Zoom meetings starting April 2021. Instructions will continue to be sent out with the meeting packets.

XII. Adjournment

Motion by Hughes, second by Greeno, to adjourn at 6:37pm.

Ayes – Enestvedt, Hughes, Greeno, Boyce Nays – None

Motion Carried Unanimously

BLACK DOG WATERSHED MANAGEMENT COMMISSION 100 Civic Center Parkway Burnsville, MN 55337

Accounts Payable - April 21, 2021 Meeting

Barr Engineering - Services from February 27, 2021 through April 2, 2021		
Engineering	\$	3,632.50
Special Projects General Fund - Orchard Lake Water Quality Monitoring	\$	2,036.50
Special Projects General Fund - Crystal Lake Mgmt Level Monitoring	\$	105.00
Special Projects Capital Improvement Fund - Keller Lake Alum Treatment	\$	350.00
Special Projects General Fund Reserve - Watershed Mgmt Plan Update	\$	2,736.00
Water Quality Monitoring - Keller Lake	\$	2,542.00
Water Quality Monitoring - Update Trend Analyses	\$	375.00
Public Education - Watershed Annual Report	\$	3,035.50
Public Education - Annual Activity Report (BWSR)	\$	425.50
	ć	15,238.00
	,	15,238.00
	laterate data data data data data data data d	
Campbell Knutson		
February 2021 - General Services	\$	170.00
March 2021 - General Services	\$	221.00
	\$	391.00
Accounts Payable To	otal Ś	15,629.00



resourceful. naturally. engineering and environmental consultants

April 12, 2021

Black Dog Watershed Management Commission City of Burnsville 13713 Frontier Court Burnsville, MN 55337-4720

Attn: Mr. Daryl Jacobson

RE: Engineering & Environmental Consulting Services

Invoice of Account with BARR ENGINEERING COMPANY

For professional services during the period of February 27, 2021 through April 2, 2021

TAL PAYABLE THIS INVOICE:	\$ 15,238.00
Allocation:	
Engineering	\$ 3,632.50
Special Projects General Fund	
Orchard Lk Water Quality Monitoring	\$ 2,036.50
Crystal Lk Mgmt Level Monitoring	\$ 105.00
Special Projects Capital Improvement Fund	
Keller Lake Alum Treatment	\$ 350.00
Special Projects General Fund Reserve	
Watershed Mgmt Plan Update	\$ 2,736.00
Water Quality Monitoring	
Keller Lake	\$ 2,542.00
 Update Trend Analyses 	\$ 375.00
Public Education	
Watershed Annual Report	\$ 3,035.50
 Annual Activity Report (BWSR) 	\$ 425.50

Barr declares under the penalties of law that this account, claim, or demand is just and that no part of it has been paid.

Karen L. Chandler

Karen L. Chandler Vice President

Barr Engineering Co. 4300 MarketPointe Drive, Suite 200, Minneapolis, MN 55435 952.832.2600 www.barr.com

BUDGET SUMMARY - 2021 FY Black Dog Watershed Management Commission through April 2, 2021

374.00 18,611.00 7,970.00 16.50 312.50 781.00 23,171.50 18,985.00 7,970.00 64,846.00 64,846.00 3,629.00 3,300.00 1,574.50 2,355.50 120,957.00 Balance 4,126.00 189.00 4,315.00 2,030.00 0.00 425.50 7,828.50 2,030.00 5,154.00 5,154.00 7,983.50 1,687.50 9,671.00 3,519.00 32,943.00 3,944.50 This Year Spent 350.00 3,632.50 2,036.50 105.00 2,141.50 350.00 0.00 375.00 425.50 15,238.00 2,736.00 2,736.00 2,542.00 2,917.00 3,035.50 3,461.00 Current Invoice 18,800.00 23,300.00 31,000.00 4,500.00 10,000.00 10,000.00 70,000.00 70,000.00 8,000.00 3,300.00 2,000.00 13,300.00 4,300.00 2,000.00 153,900.00 153,900.00 6,300.00 **Fotal Barr** Budget 18,800.00 4,500.00 10,000.00 31,000.00 10,000.00 70,000.00 23,300.00 70,000.00 8,000.00 3,300.00 2,000.00 13,300.00 4,300.00 2,000.00 6,300.00 Barr Budget Current Year 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Brought Forward 10,905.00 Pre-2021 Costs -----Reporting on Orchard Lk 2020 Water Quality Monitoring Subtotal -- Special Projects: Capital Improvement Fund Reporting on 2020 Keller Lake Habitat Monitoring Subtotal -- Special Projects: General Fund Reserve Crystal Lake 2021 Mgmt Level Monitoring Special Projects: Capital Improvement Fund Subtotal -- Special Projects: General Fund Watershed Management Plan Update 1 Work Description 2021 Kingsley Lake Habitat Monitoring Special Projects: General Fund Reserve Annual Activity Report (BWSR) Special Projects: General Fund Keller Lake Alum Treatment Subtotal -- W.Q. Monitoring Subtotal -- Public Education Watershed Annual Report **Water Quality Monitoring** Update Trend Analyses **Public Education Fotal Services** Engineering Notes:

¹ Plan Update budget=\$98,200 (\$97,000 authorized at 11/18/2020 meeting, additional \$1,200 authorized at 1/20/2021 meeting), including \$10,000 budgeted in 2020

Bikdog 03-21.xisx



Burnsville, MN 55337-4720

INVOICE

Barr Engineering Co. 4300 MarketPointe Drive, Suite 200 Minneapolis, MN 55435 Phone: 952-832-2600; Fax: 952-832-2601 FEIN #: 41-0905995 Inc: 1966

Mr. Daryl Jacobson
Black Dog WMO
City of Burnsville
13713 Frontier Court

April 12, 2021 Invoice No:

23190374.21 - 3

Total this Invoice

\$7,093.50

Professional Services from February 27, 2021 to April 2, 2021

Regarding: BDWMO 2021 Engineering Services

lob:	2021	Engineering Services					
ſask:	001	Attend BDWMO Meetings					
abor Charg.	es						
			Hours	Rate	Amount		
Principal				· · · ·		·	
Chai	ndler, Karen		1.90	185.00	351.50		
Engineer	/ Scientist / Speci	alist III					
. Willi	ams, Sterling		1.40	150.00	210.00		
		· · · · · · · · ·	3.30		561.50		
Subtotal Labor		Labor				561.50	
				Task S	ubtotal	\$561.50	

Task:002Miscellaneous Consulting

Labor Charges

	Hours	Rate	Amount	
Principal				
Chandler, Karen	14.40	185.00	2,664.00	
Engineer / Scientist / Specialist II				
Anderson, Edward	1.10	· 95.00	104.50	•
Support Personnel II	· ·			
Burt, Deborah	.50	105.00	52.50	
Nypan, Nyssa	2.50	100.00	250.00	
	18.50		3,071.00	
Subtotal Labor				3,071.00
		Task Subtotal		\$3,071.00

Task:

Annual BWSR Activity Report

003

PLEASE REMIT TO ABOVE ADDRESS and INCLUDE INVOICE NUMBER ON CHECK. Terms: Due upon receipt. 1 1/2% per month after 30 days. Please refer to the contract if other terms apply.

Project 23190	374.21	2021 Engineering	Services		Inv	oice <u>3</u>
Labor Charges						
			Hours	Rate	Amount	
Principal						
Chandler, Ka	ren		2.30	185.00	425.50	
			2.30		425.50	
	Subtotal La	abor				425.50
				Task Su	ıbtotal	\$425.50
Task: C	04	Newsletter/Watersh	ed Report			· · · · · · · · · · · · · · · · · · ·
Labor Charges						
			Hours	Rate	Amount	
Principal						
Chandler, Ka	ren		3.70	185.00	684.50	
Engineer / Scient	st / Specialis	st IV				
Wilson, Greg	ory		.50	175.00	87.50	
Engineer / Scient	-	st []]				
Menken, Kev	in		3.00	125.00	375.00	
Wold, Karen			.80	140.00	112.00	
Support Personne						
Kaul (Contra	cted), Karen		18.70	95.00	1,776.50	
			26.70		. 3,035.50	
	Subtotal La	abor				3,035.50
				Task Su	ıbtotal	\$3,035.50
				Job Su	ıbtotal	\$7,093.50
			:	Total this	nvoice	\$7,093.50
		Current	Prior	Total	Received	A/R Balance
Invoiced to Date		7,093.50	4,679.50	11,773.00	4,679.50	7,093.50

Thank you in advance for the prompt processing of this invoice. If you have any questions, please contact Karen Chandler, your Barr project manager, at (952) 832-2813 or email at <u>kchandler@barr.com</u>.



Barr Engineering Co. 4300 MarketPointe Drive, Suite 200 Minneapolis, MN 55435 Phone: 952-832-2600; Fax: 952-832-2601 FEIN #: 41-0905995 Inc: 1966

Mr. Daryl Jacobson Black Dog WMO City of Burnsville 13713 Frontier Court Burnsville, MN 55337-4720 April 12, 2021 Invoice No:

23190375.21 - 3

Total this Invoice

\$2,141.50

Professional Services from February 27, 2021 to April 2, 2021

Regarding: Management Level Water Quality Monitoring

Job:	CRY	Crystal Lk 2021 Water Quali	Crystal Lk 2021 Water Quality Monitoring					
Task:	100	Monitoring Data Mgmt & P	roj Mgmt					
Labor Charges	5							
			Hours	Rate	Amount			
Engineer /	' Scientist / Spec	ialist III						
Olson	, Terri		.10	150.00	15.00			
Techniciar	n l				•			
Melm	er, David	· · · · · · · · · · · · · · · · · · ·	1.00	90.00	90.00			
			1.10		105.00			
Subtotal Labor		al Labor				105.00		
				Task Subtotal		\$105.00		
				Job Si	ubtotal	\$105.00		

Job:	ORCH	Orchard Lk 2020 Reportin	g			
Task:	100	Letter Report				
Labor Charges						
			Hours	Rate	Amount	
Principal						
Chandl	er, Karen		4.80	185.00	888.00	
Engineer / S	Scientist / Specia	alist III				
Menke	n, Kevin		1.80	125.00	225.00	
		· .	6.60		1,113.00	
	Subtotal	Labor			·	1,113.00
				Task S	ubtotal	\$1,113.00
Task:	200	Presentation				
Labor Charges						
			Hours	Rate	Amount	
Principal		N.				
Chandl	er, Karen		.60	185.00	111.00	

PLEASE REMIT TO ABOVE ADDRESS and INCLUDE INVOICE NUMBER ON CHECK.

Terms: Due upon receipt. 1 1/2% per month after 30 days. Please refer to the contract if other terms apply.

Project	23190375.21	Management Le	vel Water Quality M	lonitorin	Inv	oice 3
Engine	er / Scientist / Speciali	st III				
Me	enken, Kevin		6.50	125.00	812.50	
			7.10		923.50	
	Subtotal L	abor	*			923.50
				Task Subtotal Job Subtotal		\$923.50
						\$2,036.50
				Total this li	nvoice	\$2,141.50
		Current	Prior	Total	Received	A/R Balance
nvoiced to	Date	2,141.50	2,173.50	4,315.00	2,173.50	2,141.50

Thank you in advance for the prompt processing of this invoice. If you have any questions, please contact Kevin Menken, your Barr project manager, at (952) 832-2794 or email at <u>kmenken@barr.com</u>.



Barr Engineering Co. 4300 MarketPointe Drive, Suite 200 Minneapolis, MN 55435 Phone: 952-832-2600; Fax: 952-832-2601 FEIN #: 41-0905995 Inc: 1966

Mr. Daryl Jacobson Black Dog WMO City of Burnsville 13713 Frontier Court Burnsville, MN 55337-4720 April 12, 2021 Invoice No:

23190375.98 - 11

Total this Invoice

\$350.00

Regarding: Keller Lake Alum Treatment

Professional Services from February 27, 2021 to April 2, 2021

ob:	002	Feasibility & implemen	Feasibility & implementation planning					
āsk:	007	Admin/permitting/over	sight					
abor Charge	5							
			Hours	Rate	Amount			
Engineer /	′ Scientist / Spec	ialist IV						
Wilso	n, Gregory		1.00	175.00	175.00			
			1.00		175.00			
	Subtot	al Labor				175.00		
				Task Su	ubtotal	\$175.00		
				Job Si	ubtotal	\$175.00		

Job:	003	BWSR Contract Administration
Task:	001	BWSR Contract Administration
Labor Charges		

		Hours	Rate	Amount	
Engineer / Scientist / Specialist	IV				
Wilson, Gregory		1.00	175.00	175.00	
		1.00		175.00	
Subtotal Lab	or				175.00
			Task Su	ıbtotal	\$175.00
			Job Su	ıbtotal	\$175.00
			Total this I	nvoice	\$350.00
	•				
	Current	Prior	Total	Received	A/R Balance
oiced to Date	350.00	39,363.47	39,713.47	39,363.47	350.00

Thank you in advance for the prompt processing of this invoice. If you have any questions, please contact Greg Wilson, your Barr project manager, at (952) 832-2672 or email at <u>gwilson@barr.com</u>.

PLEASE REMIT TO ABOVE ADDRESS and INCLUDE INVOICE NUMBER ON CHECK. Terms: Due upon receipt. 1 1/2% per month after 30 days. Please refer to the contract if other terms apply.



Barr Engineering Co. 4300 MarketPointe Drive, Suite 200 Minneapolis, MN 55435 Phone: 952-832-2600; Fax: 952-832-2601 FEIN #: 41-0905995 Inc: 1966

Mr. Daryl Jacobson Black Dog WMO City of Burnsville 13713 Frontier Court Burnsville, MN 55337-4720

Regarding: Trend Analysis

April 12, 2021 Invoice No:

23190375.99 - 5

Total this Invoice

\$375.00

Professional Services from February 27, 2021 to April 2, 2021

Job:	2021	2020 Data				
Task:	100	Trend Analysis 2020 Data				
Labor Charge	es					
• • •			Hours	Rate	Amount	•
Engineer	/ Scientist / Speci	alist III				
Men	ken, Kevin		3.00	125.00	375.00	
			3.00		375.00	
	Subtota	l Labor				375.00
				Task Su	btotal	\$375.00
	- ·			Job Su	btotal	\$375.00
				Total this l	nvoice	\$375.00
		Current	Prior	Total	Received	A/R Balance
Invoiced to D	Date	375.00 2,9	32.50	3,307.50	2,932.50	375.00

Thank you in advance for the prompt processing of this invoice. If you have any questions, please contact Greg Wilson, your Barr project manager, at (952) 832-2672 or email at <u>gwilson@barr.com</u>.



Barr Engineering Co. 4300 MarketPointe Drive, Suite 200 Minneapolis, MN 55435 Phone: 952-832-2600; Fax: 952-832-2601 FEIN #: 41-0905995 Inc: 1966

Mr. Daryl Jacobson Black Dog WMO City of Burnsville 13713 Frontier Court Burnsville, MN 55337-4720

Regarding: Habitat Monitoring

April 12, 2021 Invoice No:

23190457.21 - 3

Total this Invoice

\$2,542.00

Professional Services from February 27, 2021 to April 2, 2021

Job:	KELL	Keller Lake 2020 Re	porting			•	
Task:	001	Analysis, Report &	Presentation				
Labor Charges	t						
			Hours	Rate	Amount		
Principal							
Chandle	er, Karen		5.00	185.00	925.00		
Engineer / S	Scientist / Specia	alist IV			• •		
Wilson,	Gregory		1.00	175.00	175.00		
Engineer / S	Scientist / Specia	alist III					
🕖 Wold, K	Caren	· ·	10.30	140.00	1,442.00		
	•		16.30		2,542.00		
	Subtotal	Labor				2,542.00	
				Task Su	ubtotal	\$2,542.00	
				Job Su	ubtotal	\$2,542.00	
				Total this I	Invoice	\$2,542.00	
				•			
		Current	Prior	Total	Received	A/R Balance	
Invoiced to Dat	e	2,542.00	5,441.50	7,983.50	5,441.50	2,542.00	

Thank you in advance for the prompt processing of this invoice. If you have any questions, please contact Karen Wold, your Barr project manager, at (952) 832-2707 or email at <u>kwold@barr.com</u>.



Barr Engineering Co. 4300 MarketPointe Drive, Suite 200 Minneapolis, MN 55435 Phone: 952-832-2600; Fax: 952-832-2601 FEIN #: 41-0905995 Inc: 1966

Mr. Daryl Jacobson Black Dog WMO City of Burnsville 13713 Frontier Court Burnsville, MN 55337-4720 April 12, 2021 Invoice No:

23191455.00 - 4

Total this Invoice

\$2,736.00

Professional Services from February 27, 2021 to April 2, 2021

Regarding: BDWMO 2022 Watershed Management Plan

Job:	100	Stakeholder Engageme	nt				
Task:	003	Online Survey					
Labor Charge	S						
			Hours	Rate	Amount		
Support P	Personnel II						
Unga	ır, Lisa		.20	130.00	26.00		
			.20		26.00		
	Subtota	l Labor				26.00	
				Task	Subtotal	\$26.00	
Task:	004	TAC meetings	,	-			
Labor Charge	S						
U			Hours	Rate	Amount		
Principal							
-	dler, Karen		2.30	185.00	425.50		
	/ Scientist / Speci	alist III					
-	ims, Sterling		2.50	150.00	375.00		
			4.80		800.50		
	Subtota	l Labor				800.50	
				Task S	Subtotal	\$800.50	
Task:	007	Public Kickoff Meeting					<u></u>
Labor Charge	S						
			Hours	Rate	Amount		
Principal							•
Chan	dler, Karen		.60	185.00	111.00		
Engineer,	/ Scientist / Speci	alist III					
Willia	ims, Sterling		2.50	150.00	375.00		· ,
			3.10		486.00		
	Subtota	l Labor				486.00	

PLEASE REMIT TO ABOVE ADDRESS and INCLUDE INVOICE NUMBER ON CHECK.

Terms: Due upon receipt. 1 1/2% per month after 30 days. Please refer to the contract if other terms apply.

Project	23191455.00	BDWMO 2022 W	atershed Managen	nent Plan	lnv	oice 4
				Task Su	ıbtotal	\$486.00
				Job Su	btotal	\$1,312.50
Job:	200	Draft Plan Developi	ment		. ₁ ,	a
Task:	001	Physical Environme	nt Inventory			
Labor Cha	rges					
			[•] Hours	Rate	Amount	
Engine	eer / Scientist / Special	list III			-	
W	'illiams, Sterling		3.60	150.00	540.00	
Engine	eer / Scientist / Special	ist II				
Ar	nderson, Edward		9.30	95.00	883.50	
			12.90		1,423.50	
	Subtotal	Labor				1,423.50
				Task Su	ıbtotal	\$1,423.50
				Job Su	btotal	\$1,423.50
		•		Total this I	nvoice	\$2,736.00
	· ·	Current	Prior	Total	Received	A/R Balance
Invoiced to	o Date	2,736.00	3,352.00	6,088.00	3,352.00	2,736.00

Thank you in advance for the prompt processing of this invoice. If you have any questions, please contact Greg Williams, your Barr project manager, at (952) 832-2945 or email at <u>gwilliams@barr.com</u>.

CAMPBELL KNUTSON Professional Association Attorneys at Law Federal Tax I.D. #41-1562130 Grand Oak Office Center I 860 Blue Gentian Road, Suite 290 Eagan, Minnesota 55121 (651) 452-5000

Page: 1Black Dog Watershed Management OrganizationFebruary 28, 2021Attention: Daryl JacobsonAccount # 602-0000GCity of Burnsville361100 Civic Center ParkwayBurnsville MN 55337-3817

RE: GENERAL SERVICES RENDERED TO DATE:

02/04/2021	111	Emails Tammi, review agenda.	HOURS 0.20	34.00
02/16/2021	111	Review agenda packet.	0.30	51.00
02/17/2021	111	Attend Board meeting. AMOUNT DUE	<u>0.50</u> 1.00	85.00 170.00
		TOTAL CURRENT WORK		170.00
		PREVIOUS BALANCE		\$340.00
02/28/2021		Payment - thank you		-340.00

\$170.00

TOTAL AMOUNT DUE

-11-21

Amounts due over 30 days will be subject to a finance charge of .5% per month (or an annual rate of 6%). Minimum charge - 50 cents.

CAMPBELL KNUTSON Professional Association Attorneys at Law Federal Tax I.D. #41-1562130 Grand Oak Office Center I 860 Blue Gentian Road, Suite 290 Eagan, Minnesota 55121 (651) 452-5000

Black Dog Watershed Management Organization Attention: Daryl Jacobson City of Burnsville 100 Civic Center Parkway Burnsville MN 55337-3817 Page: 1 March 31, 2021 Account # 602-0000G 362

\$391.00

RE: GENERAL SERVICES RENDERED TO DATE:

03/17/2021

JJJAttend Board meeting.HOURSAMOUNT DUE1.30221.00TOTAL CURRENT WORK221.00PREVIOUS BALANCE\$170.00

TOTAL AMOUNT DUE

hide

Amounts due over 30 days will be subject to a finance charge of .5% per month (or an annual rate of 6%). Minimum charge - 50 cents.

BLACK DOG WMO CASH ACTIVITY REPORT 2021

Date	Description	Deposits	Check #	Check Amount	Monthly Cash Balance	Expenditures: General Engineering Support	Special Projects (General)	Special Projects (Capital)	Special Projects (Gen. Reserve)	Insurance	Legal & Audit	Admin Support	Public Education	Water Quality Monitoring	Conf Public	Contin- gency
	Balance as of 12/31/20				572,983.92											
20-Jan 20-Jan 20-Jan 31-Jan	Barr Engineering Co (2020) Campbell Knutson (2020) Met Council - Environ Services (20 Interest Income	020) 9.67	1745 1746 1747	4,253.50 85.00 3,040.00		2,637.50	1,508.00	-	-		85.00			108.00 3,040.00		
	01/31/20 Balance	9.67		7,378.50	565,615.09	2,637.50	1,508.00	-	-	-	85.00	-	-	3,148.00	-	-
17-Feb	Barr Engineering Co Campbell Knutson City of Burnsville (2020) Dakota County Soil & Water (2020) Interest Income	0) 8.72	1748 1749 1750 1751	5,732.00 340.00 19,101.21 2,765.00		2,284.00	89.50 2,250.00	1,155.00	1,186.00 -		340.00	19,101.21	- 515.00	1,017.50		
	02/28/20 Balance	8.72		27,938.21	537,685.60	2,284.00	2,339.50	1,155.00	1,186.00	-	340.00	19,101.21	515.00	1,017.50	-	-
	Barr Engineering Interest Income	8.17	1752	11,973.00		1,912.00	2,084.00	525.00	1,232.00		-		483.50	5,736.50		
	03/31/20 Balance	8.17		11,973.00	525,720.77	1,912.00	2,084.00	525.00	1,232.00	-	-	-	483.50	5,736.50	-	-
	Total Revenue	26.56	Total Expense	47,289.71		6,833.50	5,931.50	1,680.00	2,418.00	-	425.00	19,101.21	998.50	9,902.00	-	-
	Less: 2020 A/R	-	Less: 2020 A/P	(29,244.71)		(2,637.50)	(3,758.00)	-	-	-	(85.00)	(19,101.21)	(515.00)	(3,148.00)	-	-
	Total YTD 2020 Revenue	26.56	Total YTD 2021 Exp	18,045.00		4,196.00	2,173.50	1,680.00	2,418.00	-	340.00	-	483.50	6,754.00	-	-
			2021 Budget Budget Remaining	214,500.00 196,455.00		31,000.00 26,804.00	36,800.00 34,626.50	10,000.00 8,320.00	70,000.00 67,582.00	3,000.00 3,000.00	5,000.00 4,660.00	18,000.00 18,000.00	18,100.00 17,616.50	17,100.00 10,346.00	500.00 500.00	5,000.00 5,000.00

BLACK DOG WATER MANAGEMENT COMMISSION

Budget Performance Report March 31, 2021

		RRENT ONTH	YEAR TO DATE								
	A(CTUAL		ENERAL ID BUDGET	IMP	CAPITAL ROVEMENT ID BUDGET		ACTUAL	FA	ARIANCE VORABLE AVORABLE)	
Opening Fund Balance			\$	421,605	\$	122,135	\$	543,739			
REVENUES : Member Contributions:											
City of Apple Valley City of Burnsville City of Eagan City of Lakeville	\$		\$	10,489 93,924 580 26,007	\$	1,773 16,133 - 4,094	\$	- - -	\$	(12,262) (110,057) (580) (30,101)	
Total Member Contributions		-		131,000		22,000				(153,000)	
Other Revenues: Interest Grant (State of MN BWSR)	\$	8	\$	40	\$	-	\$	27	\$	(13) -	
Total Other Revenue		8		40		-		27		(13)	
Total Revenues	\$	8	\$	131,040	\$	22,000	\$	27	\$	(153,013)	
EXPENDITURES :											
General Engineering Support Special Projects - General Fund Special Projects - Capital Improvemen Special Projects - General Fund Reser Insurance Legal and Audit Administrative Support Public Education Water Quality Monitoring Conference/Publications Contingency Total Expenditures		1,912 2,084 525 1,232 - - 484 5,737 - - 11,973	\$	31,000 36,800 - 70,000 3,000 5,000 18,000 18,100 17,100 500 5,000 204,500	\$	- 10,000 - - - - - - - - - - - - - - - - -	\$	4,196 2,174 1,680 2,418 - 340 - 484 6,754 - - - 18,045	\$	26,804 34,627 8,320 67,582 3,000 4,660 18,000 17,617 10,346 500 5,000 196,455	
rotal Expenditures		11,973		204,500		10,000		16,045		190,455	
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		(11,965)		(73,460)		12,000		(18,018)			

EXCESS OF REVENUES OVER (UNDER) EXPENDITURES PLUS OPENING FUND BALANCE

525,721

TOTAL CASH AVAILABLE 3/31/2021 525,721

Fund Balance 3/31/2021 \$525,721

Black Dog Watershed Management Organization <u>2020 ANNUAL ACTIVITY REPORT</u>



Prepared for Black Dog Watershed Management Commission

April 2021

2020 BOARD MEMBERS

The Black Dog Watershed Management Organization (WMO) was established by a joint powers agreement. The member cities appoint Board Members (and alternates) to serve three-year terms. The 2020 Black Dog WMO Board Members and the city/cities they represent are listed below:

Board	I Members:	Term Ending
1.	Roger Baldwin (Chair) Representing the City of Burnsville (Resigned at end of term)	November 2020
2.	Greg Helms (Vice-Chair) Representing the Cities of Apple Valley and Eagan	November 2022
3.	Scott Thureen (Secretary/Treasurer) Representing the City of Lakeville	November 2022
4.	Tom Harmening Representing the City of Burnsville	November 2022
5.	Mike Hughes Representing the City of Burnsville	November 2022

Alter	nate Board Members:	Term Ending
1.	Rollie Greeno Representing the Cities of Apple Valley and Eagan	November 2022
2.	Curtis Enestvedt Representing the City of Burnsville	November 2022
3.	Natalie Walker Representing the City of Lakeville (Appointed November 2020)	November 2022

CONSULTANTS

In accordance with Minnesota Statutes, Section 103B.227, Subdivision 5, the Black Dog Watershed Management Commission solicited interest proposals for engineering consulting, legal services, and auditor services in January 2020. As the statutes require the solicitation to occur every two years, the Black Dog Watershed Management Commission will solicit proposals again in 2022. The Black Dog Watershed Management Commission Board retains services from the following consultants:

Engineering:	Barr Engineering Co. Karen Chandler 4300 MarketPointe Dr. Minneapolis, MN 55435 Phone: (952) 832-2600
Legal:	Campbell, Knutson Attorneys at Law Joel Jamnik Roger Knutson (retired October 30, 2020) Eagandale Office Center 1380 Corporate Center Drive Eagan, MN 55121 Phone: (651) 452-5000
Auditor:	MMKR: Certified Public Accountants James Eichten 5353 Wayzata Boulevard Suite 410 Minneapolis, MN 55416 Phone: (952) 545-0424

The Black Dog WMO currently does not employ any staff. Administrative support is provided by the City of Burnsville.

Administrator	City of Burnsville
	Daryl Jacobson
	13713 Frontier Ct.
	Burnsville, MN 55337
	Phone: (952) 895-4574
Website:	www.blackdogwmo.org

PERMITS AND VARIANCES

The Black Dog WMO does not have a permit program.

WETLAND BANKING

The Black Dog WMO does not have a wetland banking program.

STATUS OF LOCAL PLAN ADOPTION AND IMPLEMENTATION

The Black Dog WMO adopted the 2012 Watershed Management Plan in October 2012. The member cities are required to update their local water management plans to conform to the 2012 Black Dog WMO Plan, per Minnesota Statute 103B.235. In 2014, the City of Burnsville updated their Water Resources Management Plan; the Black Dog WMO approved the updated plan at their May 21, 2014 meeting. At their November 16, 2016 meeting, the Black Dog WMO approved the City of Apple Valley's 2007 Surface Water Management Plan and associated city ordinances, finding them in conformance with the 2012 Black Dog WMO Plan. In 2017, the City of Burnsville updated their Water Resources Management Plan; the Black Dog WMO approved the Lity of 2017 meeting. At their July 18, 2018 meeting, the Black Dog WMO approved the City of Apple Valley's Surface Water Management Plan. At their December 19, 2018 meeting, the Black Dog WMO approved the City of Eagan's Storm Water Master Plan Update and Water Quality and Wetland Management Plan. At their February 20, 2019 meeting, the Black Dog WMO approved the City of Lakeville's Water and Natural Resources Management Plan.

2020 Black Dog WMO Activities

- Participated in the Metropolitan Council's Citizen-Assisted Lake Monitoring Program (CAMP) at four of the five Black Dog WMO-designated strategic water bodies: Crystal Lake, Keller Lake, Lac Lavon, and Orchard Lake. Due to COVID-19, Kingsley Lake was not monitored in 2020, Performed management level monitoring at Orchard Lake (see below). Completed water quality trend analyses on these lakes using the information gathered through CAMP and the more-detailed monitoring on Orchard Lake.
- Performed management level monitoring of Orchard Lake water quality, per guidance in the Black Dog WMO Plan. The monitoring consisted of collecting samples on 11 occasions—ice out and then May through September, twice per month. On each monitoring occasion, samples were collected at the deepest spot in the lake at seven depths, a surface sample (0-2 meters), plus six samples at 1-meter intervals from 3 meters to 8 meters depth. All of the samples were analyzed for total phosphorus; the surface water samples were also analyzed for chlorophyll-a. Secchi disc readings were also taken. Field probe measurements of water temperatures, dissolved oxygen concentrations, pH levels, specific conductivities, and oxidation/reduction potentials were collected at 1-meter depth intervals at the deepest spot in the lake. Field probe measurements of turbidity were also taken on the surface water sample at the monitoring location. The City of Lakeville performed aquatic plant surveys on two occasions over the monitoring season and shared the results with the Black Dog WMO. The work also included entering data into EQuIS database, and submitting the data to the MPCA. A technical memo summarizing the water quality monitoring results will be completed in 2021 and posted on the Black Dog WMO website.
- Continued implementing the Keller Lake Alum Treatment project. In 2020, this included grant
 administration, following the 2019 completion of the first phase of a two-phase alum treatment of
 the lake. In December 2018, BWSR awarded the Black Dog WMO a \$230,000 Clean Water Fund
 grant for the alum treatment project, and executed an agreement with the Black Dog WMO in
 early 2019. The project (and grant funding) will continue through 2021.
- Performed habitat monitoring of Keller Lake, per the redesigned habitat monitoring program, which was implemented beginning in 2011 with Kingsley Lake. The redesigned program includes monitoring of a single water body on a cycle of once every five years. Monitoring included a meandering survey of the entire lake (in the submergent, emergent, and upland buffer zones), rather than only at sample plots, as done in the past. The lake was also evaluated for sedimentation and shoreline erosion problems. A memo summarizing the habitat monitoring results will be completed in 2021 and posted on the Black Dog WMO website.
- Partnered with the Dakota County SWCD by providing funding and support to install 9 water quality improvement projects through the Landscaping for Clean Water program for Black Dog WMO residents, consistent with SWCD cost share policies.

- Partnered with the Dakota County SWCD to fund Landscaping for Clean Water workshops. The program moved online in the spring of 2020 in response to the Covid-19 pandemic. All three programs—Introduction to Clean Water Class, Design Course, and Maintenance Workshop became available to participants beginning in mid-April. Over 600 people participated in the Introduction to Clean Water class, either in-person or online. Three Introduction to Clean Water Class workshops were held in-person before the shutdown; one hosted by the BDWMO. 31 people attended the class hosted by the BDWMO, 26 of whom reside in Burnsville. 6 Burnsville residents attended the other two presentations.
- Continued implementing plan to accrue funds in 1) a Capital Improvement Fund, to be used for the current Keller Lake Alum Treatment project, and future Black Dog WMO internal load reduction projects stemming from TMDLs for lakes with intercommunity shoreline (Crystal Lake, Keller Lake, and Lac Lavon), and 2) in a General Fund Reserve to be used for the Black Dog WMO watershed plan ten-year update.
- Began preliminary work on updating the Watershed Management Plan, including developing a stakeholder engagement plan and project scope, sending out the plan notification letters and summarizing responses, and holding and summarizing interviews with Black Dog WMO partners.
- Conducted an annual evaluation of the watershed programs and reported the results to member communities via the Watershed Annual Report and Annual Activity Report.
- Formulated and approved the 2021 Work Plan and Budget.
- Completed the 2019 Financial Audit—statute changes allow the Black Dog WMO to perform audits every five years, rather than every year. Annual finance statements will be prepared in the intervening years between audits.
- Developed an annual activity report and watershed annual report and distributed them via the Black Dog WMO website and through the member communities (see attached Watershed Annual Report). The annual activity report meets all of the State reporting requirements and is submitted to the Minnesota Board of Water and Soil Resources (BWSR).
- Reviewed and responded to any issues and opportunities brought to the attention of the Black Dog WMO.
- Maintained, updated, and revised the Black Dog WMO website.

Table 1 shows the Status of Implementation Tasks from the Black Dog WMO Watershed Management Plan

2020 Black Dog WMO Expenditure	S	
	BUDGET	ACTUAL
General Engineering Support: Consulting services for engineering support, such as to prepare for and attend meetings, review/respond to issues and opportunities, assist with BWSR watershed-based funding grant application and work plan; apply for grants, review/comment on proposed projects, EAWs, revisions to local water management plans, comprehensive plans, and other plans; communications/ meetings with agencies and member cities; track and report on impaired waters and TMDL issues, and other tasks.	\$31,000	\$27,591
<u> Special Projects – General Fund:</u>	\$36,500	\$32,210
Orchard Lake Management Level Monitoring. Funding to conduct "management level" monitoring of the lake's water quality, per guidance in the Black Dog WMO Plan.	\$23,000	\$14,979
Dakota County SWCD—Landscaping for Clean Water Program Support Funds to partner with the Dakota County SWCD Landscaping for Clean Water program for Black Dog WMO residents.	\$13,500	\$6,750
2019 Work Carried into 2020 Finalization of the 2019 Lac Lavon water quality monitoring report and the 2019 Lac Lavon habitat monitoring report.	\$0	\$10,481
<u> Special Projects – Capital Improvement Fund:</u>		
Keller Lake Alum Treatment Feasibility Study & Implementation Planning Funding to perform grant administration work.	\$0	\$714
<u> Special Projects – General Fund Reserve:</u>		
Watershed Management Plan Update Perform preliminary plan update work in late 2020.	\$10,000	\$10,905
Insurance:	\$3,000	\$2,301
Legal and Audit: Consulting fees for legal and annual audit services (full audit in 2020).	\$8,400	\$9,320
Administrative Services: City of Burnsville charges for providing administrative services to the Commission, including staff time, printing and postage.	\$18,000	\$19,101
Public Education:	\$17,900	\$17,292

Cost to produce and distribute the annual activi watershed annual report, funding support for th SWCD Landscaping for Clean Water workshop s maintain the Black Dog WMO website.	ne Dakota County		
<u>Water Quality Monitoring:</u> Cost associated with water quality monitoring p the habitat monitoring program, Metropolitan C analysis of water quality data.	5 5	\$15,400	\$6,524
<u>Conference / Publications:</u> Commissioner training and education materials.		\$500	\$26
<u>Contingency:</u> Funding for unexpected expenses and/or new p opportunities approved by the Commission	rogram	\$5,000	\$115
	Expenditure Total:	\$145,700	\$126,099

2020 Black Dog WMO Revenues			
		BUDGET	ACTUAL
Interest		\$40	\$2,051
Member City Contributions (Fees)		\$131,000	\$131,000
Member City Contributions—Capital Improvement Fund		\$22,000	\$22,000
<u>Grants</u>		\$0	\$0
Fund Balance Utilized		\$0	\$0
	Revenue Total:	\$153,040	\$155,051

2020 Black Dog WMO Planned Changes in Fund Balance			
	BUDGET	<u>ACTUAL</u>	
<u>Capital Improvement Fund:</u> This fund serves as a savings account for future internal load reduction projects stemming from TMDLs.	\$22,000	\$21,286	
General Fund Reserve: This fund serves as a savings account for the Black Dog WMO watershed plan ten-year update.	(\$14,660)	\$7,666	
Planned Changes in Fund Balance Total:	\$7,340	\$28,952	

2021 Black Dog WMO Goals & Work Plan

- Continue work on updating the Black Dog WMO Watershed Management Plan, which expires in September 2022. The planning process usually takes between one and two years to complete; preliminary work began in 2020. The most intense work of the planning process will likely be in 2021 and work will extend through much of 2022. In 2021, work will include stakeholder engagement, issue identification and prioritization, and drafting of the plan document.
- 2. Participate in Metropolitan Council's Citizen Assisted Water Quality Monitoring Program (CAMP) for the following strategic water bodies:

*Crystal Lake	*Keller Lake	*Kingsley Lake
*Lac Lavon	*Orchard Lake	

Complete water quality trend analyses on these lakes using the information gathered through CAMP and the more detailed monitoring on Crystal Lake.

- 3. Prepare memo regarding Orchard Lake 2020 management level water quality monitoring results and present to the Black Dog WMO.
- 4. Perform additional (management level) monitoring on Crystal Lake, as recommended in the Black Dog WMO Watershed Management Plan. The monitoring will consist of collecting samples on 11 occasions—ice-out and then May through September, twice per month. On each monitoring occasion, analytical samples will be collected at seven depths at the deepest spot in the lake—a surface sample, plus six samples at one-meter intervals from three to eight meters. All of the samples will be analyzed for total phosphorus. In addition, Secchi disc readings will be taken, and the surface samples will be analyzed for chlorophyll-a. Field measurements of temperature, dissolved oxygen, pH, redox potential, and specific conductivity will be taken at one meter intervals at the monitoring location. Turbidity field measurements will also be taken on the surface water sample at the monitoring location. The work includes field work, lab work, QA/QC of lab data (including coordination with lab), entering data into EQUIS database, submitting the data to the MPCA, preparing a technical memo summarizing the monitoring results, and preparing a presentation for a Commission meeting. The City of Burnsville will perform aquatic plant surveys in June and August, and share the results with the Black Dog WMO. In 2022, work will include preparing the technical memo summarizing the monitoring a presentation for a Commission
- 5. Final implementation of the Keller Lake Alum Treatment project, by completing the second phase of a two-phase alum treatment of the lake. In 2021, this work will include preparation of contract documents, permitting, contract administration, treatment oversight, alum treatment expenses, and grant administration. Keller Lake CAMP monitoring data will be used to understand the project impacts, with the collection of additional field data (temperature and dissolved oxygen) during each monitoring event, if possible. BWSR awarded the Black Dog WMO a \$230,000 Clean Water Fund

Grant in December 2018, and executed an agreement with the Black Dog WMO in early 2019. The grant covers 80% of the project cost (grant requires a 20% local share). The grant funding) will continue through 2021.

- 6. Prepare report regarding Keller Lake 2020 habitat monitoring results and present to the Black Dog WMO.
- 7. Perform habitat monitoring of Kingsley Lake. Habitat monitoring is performed at one strategic water body per year, such that all five strategic water bodies will be completed over a five-year cycle. Monitoring will include a meandering survey around the entire lake as well as the previously established sample plots (in the emergent and upland buffer zones) and identification of sedimentation and shoreline erosion problems. Barr staff, on behalf of the Black Dog WMO, will perform a meandering aquatic plant survey in late May by canoe, followed by a later, additional meandering survey by kayak with City of Lakeville staff to evaluate the submergent zone and document the presence of additional species observed later in the growing season. In 2022, work will include preparing the report and a presentation for a Commission meeting.
- 8. Conduct an annual evaluation of the watershed programs and report the results to member communities via a watershed annual report (this report is incorporated into the annual activity report submitted to the Minnesota Board of Water and Soil Resources).
- 9. Partner with the Dakota County SWCD by providing funding and support to install up to 18 water quality improvement projects through the Landscaping for Clean Water program for Black Dog WMO residents, consistent with SWCD cost share policies.
- 10. Partner with the Dakota County SWCD to fund two Landscaping for Clean Water workshops and two design workshops (four evenings) in the Black Dog WMO area. Due to COVID-19, the workshops could be held in-person or virtual.
- 11. Complete the 2020 Annual Finance Statement—statute changes allow the Black Dog WMO to perform audits every five years, rather than every year. As the last audit was prepared for year 2019; the next audit needs to be prepared in 2025 for year 2024. In the other years, an annual finance statement is prepared.
- 12. As budget allows, prepare up to two educational pieces and/or presentations for the Commission regarding new technology (e.g., new stormwater best management practices, new lake treatment technologies, etc.) or aquatic invasive species.
- 13. Apply for grants and/or assist member cities with grant applications.
- 14. Assist with BWSR watershed-based funding grant application and work plan.
- 15. Formulate and approve the year 2022 Work Plan and Budget.

- 16. Review and respond to any issues and opportunities brought to the attention of the Black Dog WMO.
- 17. Maintain and update web site. In 2021, there will also be a website redesign.
- 18. Respond to requests to partner with member communities and Dakota County on educational outreach programs.
- 19. Keep abreast of changes to the TMDL program, including additions to/removals from the impaired waters list and the listing criteria.
- 20. Review revisions to local water management and comprehensive plans as needed. No reviews are expected in 2021, as the last of the member cities' plans were reviewed and approved in 2019.
- 21. Continue implementing plan to accrue funds in 1) a Capital Improvement Fund, to be used for the current Keller Lake Alum Treatment project, and future Black Dog WMO internal load reduction projects stemming from TMDLs for lakes with intercommunity shoreline (Crystal Lake, Keller Lake, and Lac Lavon) and 2) in a General Fund Reserve to be used for the Black Dog WMO watershed plan tenyear update.

-See Attached Watershed Annual Report for information on the 2021 Budget-

Table 1: Status of Implementation Tasks from 2012 Black Dog WMO Watershed Management Plan—through December 31, 2020

Implementation Task	Original Implementation Date from Plan	Status/Accomplishments	Next Steps
Administrative and Operational—Watershed-wide			
 General WMO administration, including reviewing and responding to issues and opportunities (not otherwise described in this table) as they arise. This may include services provided by: Administrator (City of Burnsville) Black Dog WMO consulting engineer Black Dog WMO Attorney 	Ongoing	Black Dog WMO continues to perform these actions as needed/requested. In 2019, this included coordinating with BWSR regarding BWSR's final policy for its watershed-based funding program.	Continue to perform as needed/requested.
Revise joint powers agreement (JPA) to allow cost allocation apportionment specified in Section 4.7.4 – Policy 8 of the 2012 Black Dog WMO Plan (funding of internal load reduction projects)	2013	Revision of the JPA not required to develop and implement plan to accrue funds in a Capital Improvement Fund.	None.
Review Burnsville local watershed management plan	2014	Black Dog WMO approval of plan in 2017.	None.
Review Lakeville local watershed management plan	2014	Black Dog WMO approval of plan in 2019.	None.
Review Apple Valley local watershed management plan	2014	Black Dog WMO approval of plan in 2018.	None.
Review Eagan local watershed management plans	2014	Black Dog WMO approval of plan in 2018.	None.
 Miscellaneous reviews including, but not limited to: Review city comprehensive plan changes that require review by the Metropolitan Council Review projects for consistency with the Black Dog WMO plan, as requested by member cities or other governmental agencies Review and approve any proposed changes to the intercommunity stormwater system that are inconsistent with an approved local plan Review and approve changes to an approved local plan that would cause the local plan to be inconsistent with the Black Dog WMO plan 	Ongoing	Black Dog WMO continues to perform these reviews as needed/requested.	Continue to perform as needed/requested.

Table 1: Status of Implementation Tasks from 2012 Black Dog WMO Watershed Management Plan—through December 31, 2020

Implementation Task	Original Implementation Date from Plan	Status/Accomplishments	Next Steps
City technical staff (technical advisor) attendance at Black Dog WMO meetings	Ongoing	City technical staff regularly attend Black Dog WMO meetings	City staff continue to attend Black Dog WMO meetings.
Facilitate intercommunity flood control, stormwater runoff, erosion, and sediment control projects	As needed	No facilitation of intercommunity projects currently planned	Provide facilitation, if needed.
Apply for and/or assist member cities with grant applications	Ongoing	The Black Dog WMO continues to pursue these opportunities as they arise. In December 2018, BWSR awarded the Black Dog WMO a \$230,000 Clean Water Fund Grant (grant agreement executed in early 2019) for the Keller Lake Alum Treatment project.	Continue to apply for grants or assist member cities in their grant applications, as appropriate/requested.
Complete and submit annual audit to BWSR	Ongoing	Submitted annually; per revised statute, the Black Dog WMO is required to perform an audit every 5 years, rather than annually. In the other years, the Black Dog WMO will prepare an annual finance statement. In 2020, the BDWMO prepared an audit for year 2019; the next audit will need to be prepared for year 2024.	Prepare next audit in 2025; prepare annual finance statements in intervening years.
Update Black Dog WMO Watershed Management Plan	2020	Black Dog WMO adopted its latest Watershed Management Plan in 2012. In late 2020, the Black Dog WMO began preliminary work on updating the Watershed Management Plan. This included developing a stakeholder engagement plan and project scope, sending out the plan notification letters and summarizing responses, and holding and summarizing interviews with Black Dog WMO partners.	Continue updating the Plan in 2021 and 2022, with approval and adoption expected in 2022.

Implementation Task	Original Implementation Date from Plan	Status/Accomplishments	Next Steps
Development of TMDL Studies and Implementation Plans	Ongoing	Black Dog WMO will perform these tasks as necessary; there are no TMDL studies or implementation plans currently planned by the Black Dog WMO	Black Dog WMO will perform these tasks as necessary; do not anticipate studies in the near future.
Complete and publish watershed annual report (newsletter) and post on website	Ongoing	Published annually.	Complete annually.
Complete and submit annual activity report to BWSR and post on website	Ongoing	Completed, published, and submitted annually	Complete annually.
Create, maintain and update web site—put plan, data, meeting agenda and minutes, watershed annual reports, water quality monitoring reports, educational materials, project updates, etc. on the site	Ongoing	Website is hosted by Dakota SWCD and regularly updated as new material is available.	Continue to maintain and update website. Dakota SWCD will update the website in 2021.
Educational outreach including, but not limited to: exploring social media and email list serves to expand communication with the public, sponsoring workshops in partnership with the Blue Thumb program, the promotion of awareness of groundwater resource issues, and seeking volunteers to participate in water quality and water quantity programs	Ongoing	Provided watershed annual report to member cities and posted to Black Dog WMO website; maintained website (see above); since 2009, Black Dog WMO has partnered with the Dakota SWCD to fund Landscaping for Clean Water (formerly Blue Thumb) Program workshops in the Black Dog WMO area. Black Dog WMO provided funding for 4 workshops in 2020 (2 Landscaping for Clean Water Intro Workshops and 2 Landscaping for Clean Water Design Workshops). However, only 3 Introduction classes were held before the pandemic shutdown; all programs moved online after that.	Continue providing watershed annual report to member cities and partnering with Dakota SWCD to fund workshops.

Implementation Task	Original Implementation Date from Plan	Status/Accomplishments		Next Steps
Implementation of small-scale best management practices on private property to improve water quality	Ongoing	with the Dakota funding and sup improvement pu Landscaping for (formerly Blue T Conservation Co Dog WMO resic rainwater garde	k Dog WMO has partnered County SWCD by providing oport to install water quality rojects through the Clean Water Program Thumb and Community ost Share Programs) for Black dents. Projects have included ns, native gardens, shoreline and a bioretention site. Number of projects 9 7 6 18 13 16 18 13 16 18 19 9 9 166	Continue partnering with Dakota SWCD to fund water quality improvement projects.
Implement recommended internal phosphorus load reduction projects identified in UAA and/or TMDL for non-strategic waterbodies or strategic waterbodies without inter-community shoreline	As needed	Black Dog WMO will implement these projects when watershed load reduction projects have been implemented and further water quality improvements are needed. See below for Black Dog WMO's Keller Lake implementation project.		Implement when needed (see Keller Lake actions below).

Implementation Task	Original Implementation Date from Plan	Status/Accomplishments	Next Steps
 Annual CAMP water quality monitoring, performing trend analysis, and establishing action levels for the following strategic waterbodies: Crystal Lake Keller Lake Kingsley Lake Lac Lavon Orchard Lake 	Ongoing	CAMP monitoring completed annually; trend analysis completed annually.	Continue annual CAMP monitoring and trend analyses of monitoring data.
Management level water quality monitoring performed at 3-year intervals for the following strategic waterbodies: Crystal Lake Lac Lavon Orchard Lake	Ongoing	Performed for one lake annually; most recent monitoring includes Crystal Lake in 2018, Lac Lavon in 2019 and Orchard Lake in 2020.	Continue cycle of monitoring: Crystal Lake in 2021, Lac Lavon in , and Orchard Lake in 2022.
 Habitat monitoring at 5-year intervals for the following strategic waterbodies: Crystal Lake Keller Lake Kingsley Lake Lac Lavon Orchard Lake 	Ongoing	Implementation of the redesigned programbegan in 2011; habitat monitoring has beenperformed as shown below:Kingsley Lake2011, 2016Orchard Lake2012, 2017Crystal Lake2013, 2018Lac Lavon2014, 2019Keller Lake2015, 2020	Continue cycle of monitoring: Kingsley Lake in 2021, Orchard Lake in 2022, Crystal Lake in 2023, Lac Lavon in 2024, and Keller Lake in 2025,
Implement lake water quality management actions recommendedin Table 4-1 of the 2012 Black Dog WMO Plan, depending on waterquality trends and comparison of recent water quality to actionlevel, for the following strategic waterbodies:• Kingsley Lake• Lac Lavon• Orchard Lake	As needed	Black Dog WMO will implement these actions as necessary; there are no actions currently planned.	Continue tracking water quality trends and action levels and take actions as/when necessary.

Implementation Task	Original Implementation Date from Plan	Status/Accomplishments	Next Steps
Capital Projects—Crystal Lake			
 Implement recommended watershed projects to reduce runoff- borne phosphorus loads, as identified in the TMDL, that may include: Street sweeping Native shoreline buffers Public outreach and education 	Ongoing	Projects to be performed by member cities (Lakeville, Burnsville) with possible grant funding from Black Dog MWO. Burnsville performs street sweeping in the watershed twice a year and performs ongoing outreach and education. Beyond website articles and city newsletter information, city staff meet with the Crystal Lake association twice a year. Black Dog WMO also performs ongoing public education.	Cities perform projects as needed; continue to perform public education.
 Implement recommended internal phosphorus load reduction projects identified in the TMDL, that may include: In-lake alum treatment Aquatic macrophyte management Internal load reduction in upstream Keller Lake 	As needed	The Black Dog WMO began the Keller Lake Alum Treatment project in 2018 and received a BWSR Clean Water Fund grant for the project in 2019. The alum treatment was divided into two phases to increase the long-term effectiveness. Phase 1 occurred in June 2019 and Phase 2 will occur in fall of 2021. Other potential future projects are listed in Table 5-3 of the 2012 Black Dog WMO Plan; no other projects are currently planned.	Continue implementation of the Keller Lake Alum Treatment project in 2021. Implement other projects when recommended.

Implementation Task	Original Implementation Date from Plan	Status/Accomplishments	Next Steps
Capital Projects—Keller Lake			
 Implement recommended watershed projects to reduce runoff- borne phosphorus loads, as identified in the TMDL, that may include: Construction of a water quality treatment pond in Crystal Beach Park Construction of a water quality treatment pond on southwest side of Keller Lake Street sweeping Native shoreline buffers Public outreach and education 	Ongoing 2013 – 2015 (Crystal Beach Park project) 2018 (SW Keller Lake project)	Member cities perform projects, with possible grant funding obtained by Black Dog WMO; Black Dog WMO performs ongoing public education. Crystal Beach Park project: the City of Burnsville completed the project in 2017. SW Keller Lake project: the City of Burnsville will construct this if additional total phosphorus load reductions are required in the watershed. However, if the Crystal Beach Park project meets the city's TMDL load reduction goals for Keller Lake, the city will not construct the SW Keller Lake project. In 2017, the City of Apple Valley conducted a subwatershed assessment for the portions of the city that drain to Keller Lake to target potential projects. The city constructed one of the projects (Redwood Pond) in 2020.	Burnsville will construct SW Keller Lake project if additional load reductions required. Apple Valley will complete construction of the Redwood Pond project in 2021 and implement other projects from the subwatershed assessment as budget and opportunity allows.

Implementation Task	Original Implementation Date from Plan	Status/Accomplishments	Next Steps	
 Implement recommended internal phosphorus load reduction projects identified in the TMDL, that may include: In-lake alum treatment Aquatic macrophyte management 	As needed	The Black Dog WMO began the Keller Lake Alum Treatment project in 2018 and received a BWSR Clean Water Fund grant for the project in 2019. The alum treatment was divided into two phases to increase the long-term effectiveness. Phase 1 occurred in June 2019 and Phase 2 will occur in fall of 2021. Other potential future projects are listed in Table 5-3 of the 2012 Black Dog WMO Plan; no other projects are currently planned.	Perform second Keller Lake alum treatment in fall of 2021.	
Capital Projects—Orchard Lake, Kingsley Lake, and Lac Lavon				
 Implement water quality improvement measures in Orchard Lake, Kingsley Lake, and Lac Lavon as identified in future diagnostic feasibility studies, that may include: Watershed projects (e.g., stormwater treatment ponds, rainwater gardens, infiltration basins) Internal load reduction projects (e.g., in-lake alum treatment, aquatic macrophyte management) 	As needed	Black Dog WMO will implement projects as necessary; no projects are currently planned.	Implement projects as necessary; no projects planned.	

2020 Watershed Annual Report

2020 Water Quality Data

The Black Dog WMO funds the water quality monitoring of its water bodies designated as "strategic" by the Black Dog WMO. In 2020, the strategic water bodies included:

- 1. Crystal Lake
- 2. Keller Lake
- 3. Kingsley Lake due to COVID-19, Kingsley Lake was not monitored in 2020 (data shown in the following figures and tables are repeated from 2019)
- 4. Lac Lavon
- 5. Orchard Lake

Some of the water quality data for the strategic water bodies is presented on the following pages. First are a series of figures that summarize the historical summer average (June 1 through September 30) total phosphorus, chlorophyll *a*, and Secchi disc transparency data. The figures also display the trend lines for the past 10 years' water quality data, if a trend was observed. The linear best-fits were determined using a "least squares" regression analysis of the summer averages of the past 10 years (2011—2020) of data. Trend analyses were not performed for Keller Lake because of the alum treatment that was conducted in spring 2019. The 2020 CAMP data provided by the Metropolitan Council were preliminary data at the time this report was prepared.

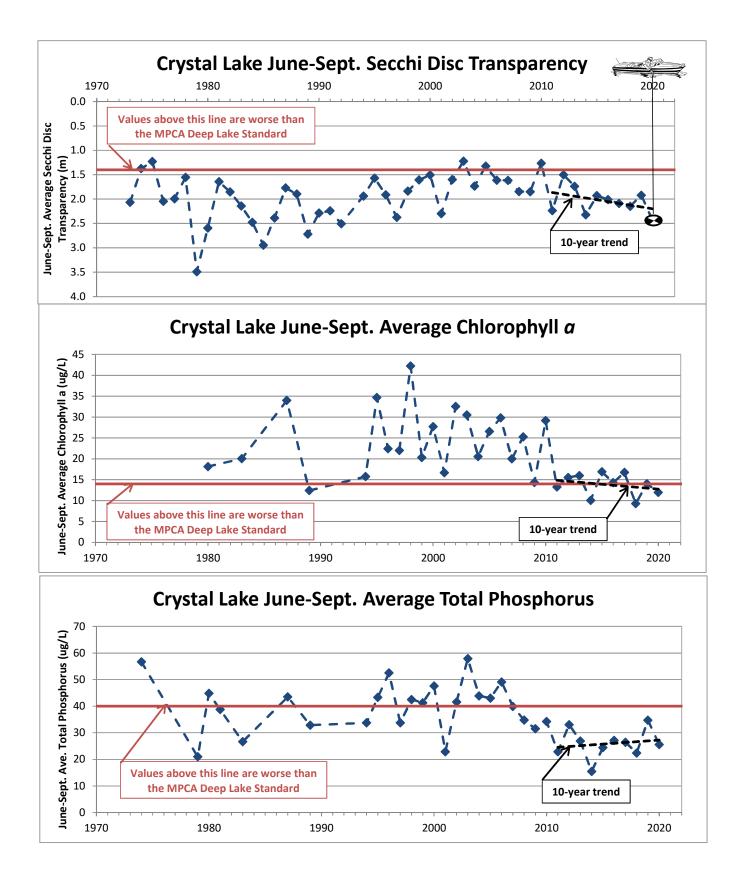
Second are a series of tables that show the results of the water quality monitoring for each data collection date in 2020.

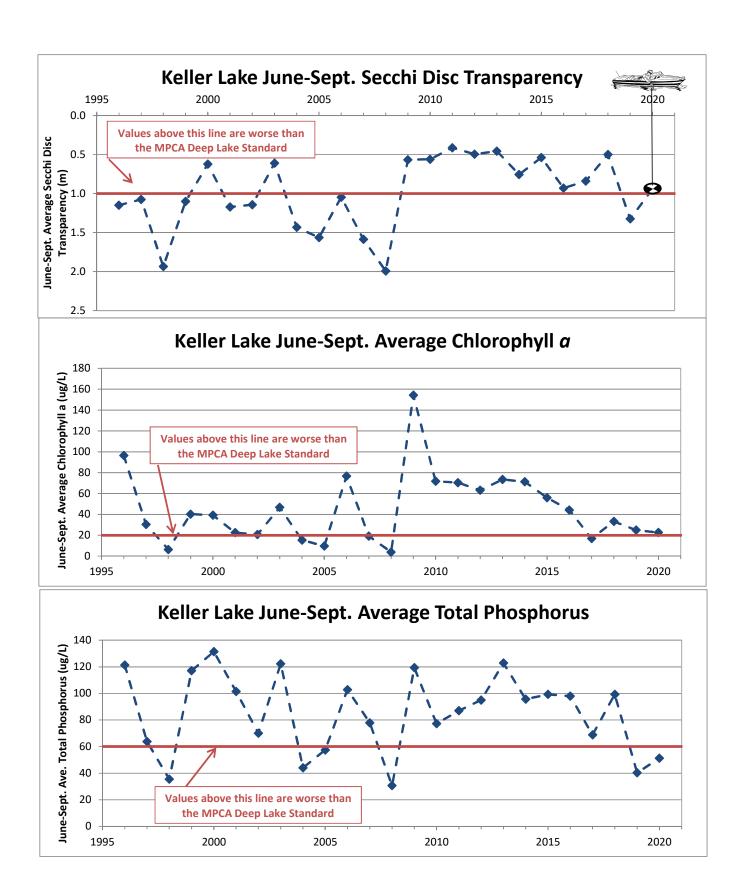
Water quality monitoring data is also available for other "non-strategic" water bodies in the Black Dog WMO. In 2019, the member cities funded participation in the CAMP program for the following non-strategic water bodies

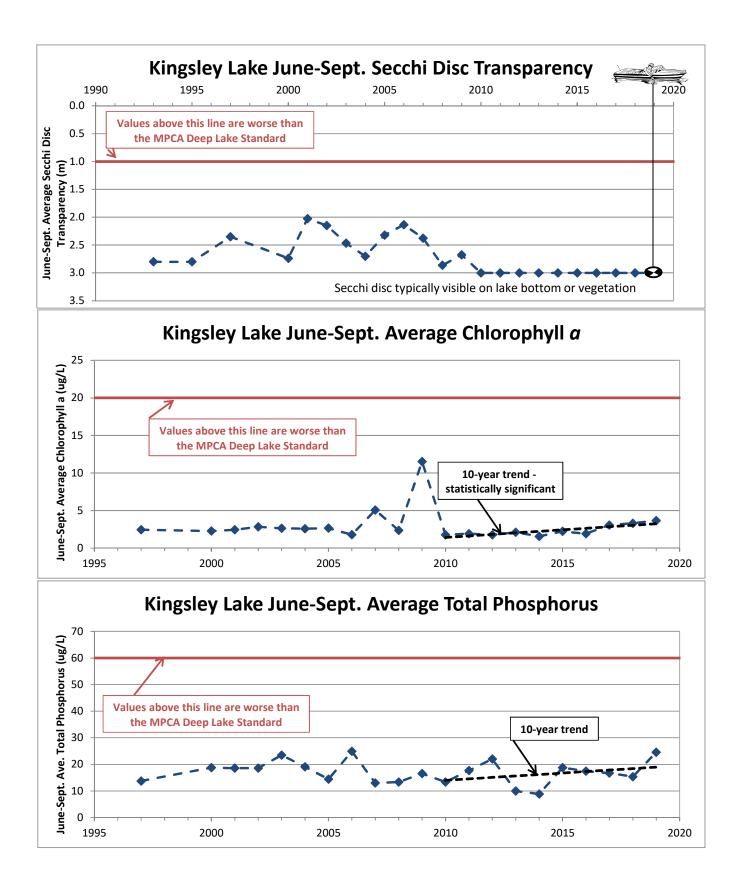
- Earley Lake (City of Burnsville)
- Twin Lake (City of Burnsville)
- Sunset Pond (City of Burnsville)
- Wood Pond (City of Burnsville)
- Lee Lake (City of Lakeville)

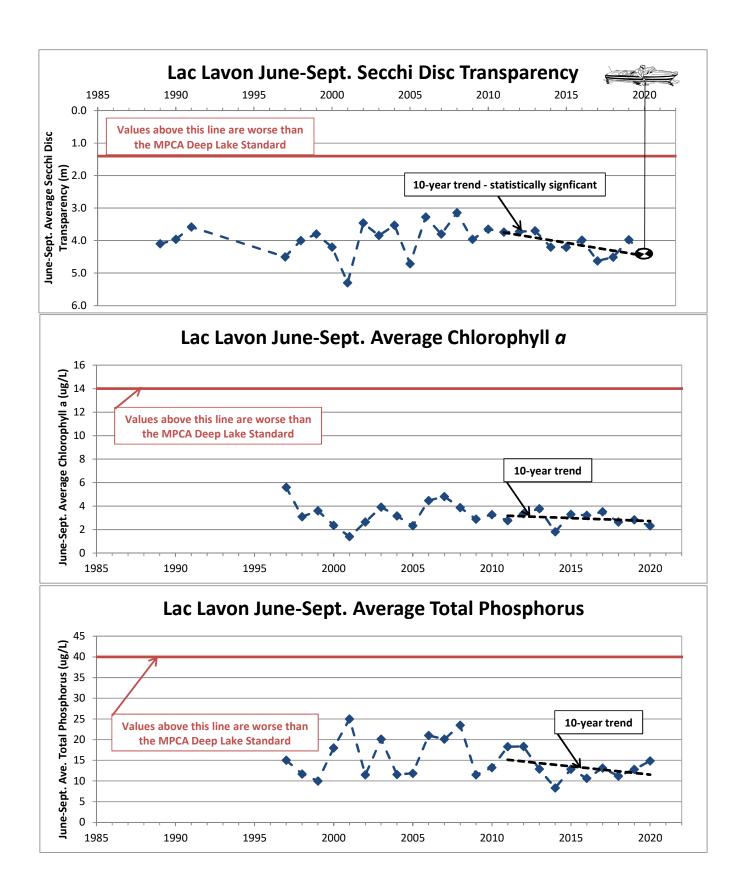
Results of the 2020 water quality monitoring of these water bodies is available from the Metropolitan Council's CAMP program.

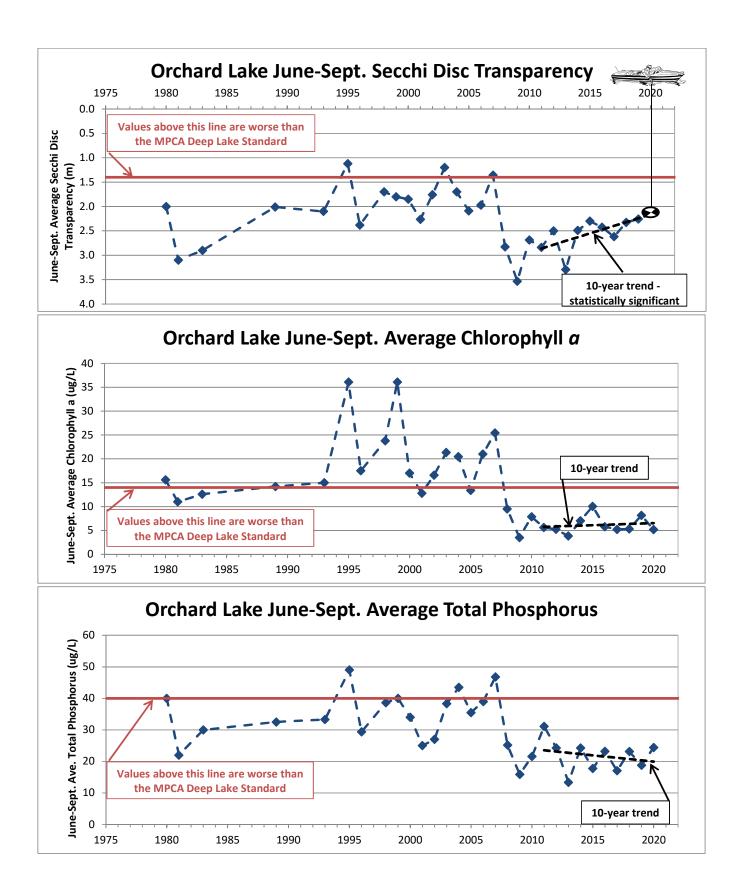
Historical Water Quality Data—Figures











2020 Water Quality Data—Tables

2020 Annual Finance Statement